

**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT**  
**FEDERAL FUNDS**  
**FOR THE APPROPRIATION YEAR 2006**

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	Appropriations	Expenditures and Appropriated Transfers Out	Biennial Rollovers to 2007	Lapse of Appropriations
<b><u>Vocational Rehabilitation - 0104</u></b>				
Office of Administration	\$ 711,638.00	\$ 332,808.27	\$ ---	\$ 378,829.73
Elementary and Secondary Education	89,505,826.00	72,127,125.62	---	17,378,700.38
<b><u>Elementary and Secondary Education - 0105</u></b>				
Office of Administration	555,000.00	207,276.79	---	347,723.21
Elementary and Secondary Education	883,273,995.00	782,096,006.35	---	101,177,988.65
<b><u>Office of the State Public Defender - 0112</u></b>				
Judiciary	125,000.00	---	---	125,000.00
<b><u>Pharmacy Rebates - 0114</u></b>				
Social Services	121,594,366.00	121,587,938.51	---	6,427.49
<b><u>State Auditor - 0115</u></b>				
Executive	467,226.00	164,190.31	---	303,035.69
<b><u>Higher Education - 0116</u></b>				
Higher Education	5,472,637.00	2,067,284.93	---	3,405,352.07
<b><u>Commission on Human Rights - 0117</u></b>				
Office of Administration	6,000.00	2,480.00	---	3,520.00
Labor and Industrial Relations	1,023,267.00	879,235.06	---	144,031.94
<b><u>Community Development Block Grant (Pass-through) - 0118</u></b>				
Economic Development	28,000,000.00	27,309,665.14	---	690,334.86
<b><u>Third Party Liability Collections - 0120</u></b>				
Judiciary	356,912.00	256,529.11	---	100,382.89
Social Services	24,359,266.00	21,395,562.73	---	2,963,703.27
<b><u>Juvenile Accountability Incentive - 0121</u></b>				
Public Safety	3,470,939.00	1,989,252.46	---	1,481,686.54
<b><u>Labor and Industrial Relations Administration - 0122</u></b>				
Office of Administration	15,983.00	15,982.86	---	0.14
Labor and Industrial Relations	12,037,126.00	8,527,129.46	---	3,509,996.54
<b><u>Community Development Block Grant (Administration) - 0123</u></b>				
Economic Development	1,105,333.00	687,854.77	---	417,478.23
<b><u>Transportation - 0126</u></b>				
Transportation	110,306,713.00	42,159,835.86	---	68,146,877.14

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<b><u>Economic Development - 0129</u></b>				
Economic Development	155,659.00	---	---	155,659.00
<b><u>Corrections - 0130</u></b>				
Office of Administration	500.00	64.75	---	435.25
Corrections	38,261,560.00	11,396,050.92	23,205,387.76	3,660,121.32
<b><u>Revenue - 0132</u></b>				
Revenue	7,644,994.00	5,012,820.25	---	2,632,173.75
<b><u>Agriculture - 0133</u></b>				
Office of Administration	13,805.00	7,054.72	---	6,750.28
Agriculture	5,399,609.00	1,865,829.78	---	3,533,779.22
<b><u>Office of Administration - 0135</u></b>				
Office of Administration	16,297,592.00	5,012,437.86	1.00	11,285,153.14
<b><u>Attorney General - 0136</u></b>				
Executive	4,848,028.00	2,467,466.87	---	2,380,561.13
Office of Administration	7,844.00	7,843.63	---	0.37
<b><u>Supreme Court - 0137</u></b>				
Judiciary	12,910,580.00	8,413,924.09	---	4,496,655.91
Office of Administration	1,000.00	613.82	---	386.18
<b><u>Missouri Council on the Arts - 0138</u></b>				
Economic Development	964,748.00	491,644.49	---	473,103.51
<b><u>Natural Resources - 0140</u></b>				
Office of Administration	74,319.00	6,663.54	64,989.70	2,665.76
Natural Resources	59,401,042.00	34,869,052.00	578,205.54	23,953,784.46
<b><u>Management Information</u></b>				
<b><u>Systems - 0141</u></b>				
Economic Development	2,200,000.00	---	---	2,200,000.00
<b><u>Health - 0143</u></b>				
Office of Administration	193,840.00	107,972.69	---	85,867.31
Health and Senior Services	566,036,912.00	512,657,990.14	---	53,378,921.86
<b><u>State Emergency Management - 0145</u></b>				
Office of Administration	6,000.00	5,569.00	---	431.00
Public Safety	68,622,081.00	58,414,749.65	---	10,207,331.35
<b><u>Mental Health Intergovernmental</u></b>				
<b><u>Transfer - 0147</u></b>				
Mental Health	11,000,000.00	10,645,148.00	---	354,852.00
<b><u>Mental Health - 0148</u></b>				
Office of Administration	40,000.00	39,605.84	---	394.16
Mental Health	442,363,858.00	405,132,585.03	---	37,231,272.97

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<b><u>Highway Safety - 0149</u></b>				
Transportation	24,062,493.00	23,877,641.91	---	184,851.09
<b><u>Secretary of State Records - 0150</u></b>				
Executive	42,000.00	18,823.64	---	23,176.36
<b><u>National Endowment for Human Services American Treasury Grant - 0151</u></b>				
Executive	66,172.00	66,172.00	---	---
<b><u>Public Safety - 0152</u></b>				
Office of Administration	15,000.00	3,093.06	---	11,906.94
Public Safety	45,567,166.00	30,658,780.19	2,117,445.00	12,790,940.81
<b><u>Homeland Security - 0154</u></b>				
Office of Administration	6,000.00	---	---	6,000.00
<b><u>Job Development and Training - 0155</u></b>				
Office of Administration	52,166.00	30,926.45	---	21,239.55
Economic Development	128,977,514.00	104,345,182.36	---	24,632,331.64
<b><u>Election Admin Improvement - 0157</u></b>				
Executive	67,131,593.00	24,650,466.08	---	42,481,126.92
<b><u>Election Improvement Revolving Loan - 0158</u></b>				
Executive	396,220.00	327,551.48	---	68,668.52
<b><u>Title XIX - 0163</u></b>				
Social Services	2,662,191,406.00	2,389,292,969.57	---	272,898,436.43
<b><u>Family Services Donations - 0167</u></b>				
Social Services	134,000.00	55,447.66	---	78,552.34
<b><u>Aging Donations - 0168</u></b>				
Health and Senior Services	50,000.00	---	---	50,000.00
<b><u>Missouri Veterans Commission - 0184</u></b>				
Public Safety	700,001.00	---	700,001.00	---
<b><u>MCSAP - Transportation - 0185</u></b>				
Transportation	1,350,000.00	1,215,839.75	---	134,160.25
<b><u>Labor Standards - 0186</u></b>				
Labor and Industrial Relations	1,522,180.00	707,503.35	---	814,676.65
<b><u>Governor's Committee on Employment of the Handicapped - 0188</u></b>				
Office of Administration	1,263,562.00	1,116,987.59	---	146,574.41

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<b><u>Federal and Other - 0189</u></b>				
Social Services	53,000.00	38,497.92	---	14,502.08
<b><u>Adjutant General - 0190</u></b>				
Office of Administration	50,000.00	12,798.87	---	37,201.13
Public Safety	212,309,089.00	29,844,364.43	177,504,637.32	4,960,087.25
<b><u>Crime Victims - 0191</u></b>				
Labor and Industrial Relations	2,862,671.00	2,726,795.64	---	135,875.36
<b><u>Insurance - 0192</u></b>				
Insurance	600,000.00	558,593.90	---	41,406.10
<b><u>Federal Drug Seizure - 0194</u></b>				
Public Safety	354,260.00	260,280.64	---	93,979.36
<b><u>Secretary of State - 0195</u></b>				
Executive	4,661,133.00	3,019,323.40	---	1,641,809.60
Office of Administration	3,000.00	788.00	---	2,212.00
<b><u>Community Service Commission - 0197</u></b>				
Economic Development	3,339,289.00	2,579,465.73	---	759,823.27
<b><u>Temporary Assistance for Needy Families - 0199</u></b>				
Office of Administration	5,000.00	---	---	5,000.00
Social Services	158,287,704.00	147,786,499.21	---	10,501,204.79
<b><u>Family Services - Administrative - 0610</u></b>				
Office of Administration	327,633.00	125,779.90	---	201,853.10
Social Services	621,706,959.00	563,656,099.69	---	58,050,859.31
<b><u>Missouri Disaster - 0663</u></b>				
Public Safety	8,175,000.00	8,149,732.03	---	25,267.97
<b><u>Abandoned Mine Reclamation - 0697</u></b>				
Natural Resources	252,055.00	105,425.76	---	146,629.24
<b><u>Justice Assistance Grant Program - 0782</u></b>				
Public Safety	1,155,000.00	731,245.21	---	423,754.79

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<b><u>Unemployment Compensation</u></b>				
<b><u>Administration - 0948</u></b>				
Office of Administration	35,000.00	28,271.62	---	6,728.38
Labor and Industrial Relations	<u>45,440,715.00</u>	<u>31,561,596.81</u>	<u>---</u>	<u>13,879,118.19</u>
Subtotals	6,511,976,179.00	5,505,914,189.15	204,170,667.32	801,891,322.53
<b>Appropriated Transfers Out</b>	<u>222,677,850.00</u>	<u>201,175,606.80</u>	<u>---</u>	<u>21,502,243.20</u>
Totals	<u>\$ 6,734,654,029.00</u>	<u>\$ 5,707,089,795.95</u>	<u>\$ 204,170,667.32</u>	<u>\$ 823,393,565.73</u>